

**Survey of Local Government Finances
Utah Municipalities**

Fiscal Year Ended June 30, 2009

FY 2009	Entity Name: CITY OF NAPLES, UTAH	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount	Amount
	Property Taxes		
1.1	Property taxes - (All property taxes not separately listed below.)	Total T01	80,146 Total T01
1.2	Property Taxes - Debt Service	Total T01	117,514 Total T01
1.3	Property Taxes - RDA Increment	Total T01	2,293 Total T01
1.4	Property Taxes - Library		
1.5	Property Taxes - Delinquent		
2	Fee in lieu	Total T01	12,473 Total T01
	Local Sales Taxes		
3.1	General sales tax - Local option	T09 T19	1,751,233 680,716 Total T19
3.2	Highway improvement sales tax	T19	Total T19
3.3	Resort community sales tax	T19	Total T19
3.4	Resort plus sales tax	T19	Total T19
3.5	Energy sales and use tax	T19	184,455 Total T19
3.6	Transient room tax	T19	Total T19
3.7	Public transit sales tax (UC 59-12-501)	T19	Total T19
3.8	Other - Specify	T19	Total T19
	Franchise Tax		
4.1	Telephone franchise tax	T15	44,749 Total T15
4.2	Cable TV franchise tax	T15	5,176 Total T15
4.3	Water franchise tax	T15	Total T15
4.4	Sewer franchise tax	T15	Total T15
4.5	Other - Specify	T15	Total T15
	Licenses, Fees and Permits		
5.1	Business license fees	T99 T99	15,707 Total T99
5.2	Building permit fees	T99 T99	140,244 Total T99
5.3	Other licenses, permits & taxes -		
	Specify		
	PART II	REVENUES - Other than tax and intergovernmental revenues	
	Utility Sales Revenue / User Fees		
1.1	Water supply system	A91 A91	
1.2	Electric power system	A92 A92	
1.3	Gas supply system	A93 A93	
1.4	Transit or bus system	A94 A94	
	Other Sales and Service Revenue		
2.1	Sewer charges	A80 A80	
2.2	Storm drainage	A80 A80	
		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
	PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)	
		Amount	Amount

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		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		(a)	(b)	(c)	(d)
				From federal government directly	From other local governments
2.3	Garbage collection / street cleaning	A81		A81	
3.1	Parks and recreation charges	A61		A61	
3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03		A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89		A89	
4.2	Connection fees	A89		A89	
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89		6,682	A89
Special Assessments					
6.1	Street cuts and public improvements	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	
Fines and Forfeitures (Circuit Court)					
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
Fines (Justice Court)					
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	123,872	U99	
8.2	Parking ticket revenue	U99			
Interest, Rents and Royalties					
9	Interest earnings	U20	91,811	U20	
10	Rents and royalties	U46	10,450	U46	
Miscellaneous					
11	Other miscellaneous revenue - Specify	U99	5,625	U99	
12	Proceeds from bond issues	NR	848,000	NR	
13	Receipts from sale of real property	U11			
PART III INTERGOVERNMENTAL REVENUE					
1	General support	C30	From the State	D30	B30

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3.7 Parks and recreation programs (not addressed below.)	E61	F61	G61	E61	F61	G61
3.8 Cultural & community events	E61	12,301	F61	E61	F61	G61
3.9 Golf courses	E61		F61	E61	F61	G61
3.10 Rodeo grounds & equestrian parks	E61		F61	E61	F61	G61
3.11 Cemeteries	E62	F62	G62	E62	F62	G62
3.12 Libraries						
Transportation						
4.1 Roads & streets - maintenance and construction - See instructions	E44	F44	G44	E44	F44	G44
4.2 Other road and street maintenance - including snow removal	E44	328,428	F44	1,351,577	F44	G44
4.3 Sidewalk, curb, & gutter	E44		F44	50,520	E44	
4.4 Street lighting	E44		F44		F44	
4.5 Engineering	E44	17,159	F44	47,873	G44	
4.6 Municipal airports	E01	F01	G44	E44	E44	G44
4.7 Parking facilities	E61	F61	G61	E61	F61	G61
Health						
5.1 Own hospitals	E36	F36	G36	E36	F36	G36
5.2 Other hospitals	E38	F38	G38	E38	F38	G38
5.3 Health (other than hospitals)	E32	F32	G32	E32	F32	G32
Interest on Debt						
6.1 Interest on debt - Water supply system	I91			I91		
6.2 Interest on debt - Electric power system	I92			I92		
6.3 Interest on debt - Gas supply system	I93			I93		
6.4 Interest on debt - Transit or bus system	I94			I94		
6.5 Interest on debt - All other interest	I99			I99		
Utilities						
7.1 Water supply system	E91	F91	G91	E91	F91	G91
7.2 Electric power system	E92	F92	G92	E92	F92	G92
7.3 Gas supply system	E93	F93	G93	E93	F93	G93
7.4 Transit or bus system	E94	F94	G94	E94	F94	G94
All Other Expenditures						
8.1 All other expenditures - See instructions	E89	F89	G89	E89	F89	G89
- Specify						
Paying agent fees	250					
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS				
	Current Operation Direct expenditures including salaries and wages	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages		Purchase of equipment, land, and existing structures	
	(a)	(b)	(c)	(d)	(e)	(f)

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8.2	All other expenditures - See instructions - Specify	E89	F89	G89	E89	F89	G89
8.3	All other expenditures - See instructions - Specify	E89	F89	G89	E89	F89	G89
PART V INTERGOVERNMENTAL EXPENDITURES							
				GOVERNMENTAL FUNDS			
		Paid to State	<input type="checkbox"/> Governments			Paid to State	<input type="checkbox"/> Governments
1 Fire		L24	<input type="checkbox"/> M24			L24	<input type="checkbox"/> M24
2 Highways		L44	<input type="checkbox"/> M44			L44	<input type="checkbox"/> M44
3 Police		L62	<input type="checkbox"/> M62			L62	<input type="checkbox"/> M62
4 Sanitation		L81	<input type="checkbox"/> M81			L81	<input type="checkbox"/> M81
5 Recreation		L61	<input type="checkbox"/> M61			L61	<input type="checkbox"/> M61
6 Judicial and legal		L25	<input type="checkbox"/> M25			L25	<input type="checkbox"/> M25
7 All other		L89	<input type="checkbox"/> M89			L89	<input type="checkbox"/> M89
GOVERNMENTAL FUNDS							
				ENTERPRISE FUNDS			
		Paid to Other Governments	<input type="checkbox"/>			Paid to Other Governments	<input type="checkbox"/>
1		Z00	<input type="checkbox"/>			Z00	<input type="checkbox"/>
PART VI PERSONNEL EXPENDITURES							
				GOVERNMENTAL and ENTERPRISE FUNDS			
1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.		Z00	<input type="checkbox"/>			Z00	<input type="checkbox"/>
PART VII INDEBTEDNESS							
				GOVERNMENTAL and ENTERPRISE FUNDS			
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.1 Water supply system		19A	29A	39A	44A	41A	
1.2 Electric supply system		19B	29B	29B	44B	41B	
1.3 Sewer system		19X	29X	29X	44X	41X	
1.4 Gas supply system		19C	29C	29C	44C	41C	
1.5 Transit system		19D	29D	29D	44D	41D	
1.6 Public debt for privately owned housing, industrial or business purposes		19T	24T	34T	44T		
GOVERNMENTAL and ENTERPRISE FUNDS							
				GOVERNMENTAL and ENTERPRISE FUNDS			
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.7 All other purposes		19X	48,845	848,000	815,276	815,276	

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Fiscal Year Ended June 30, 2009

Remarks:

PART X Data supplied by:		Include with audit report submitted to:	
Name (Please print) Nikki Kay		Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114	
Date 1/13/2010	Recorder 435 789-9090	Telephone 435 789-9090	If you have any questions about the form, call or write: Kent Godfrey Office of the State Auditor Utah State Capitol Office Complex, E310 PO Box 142310 Salt Lake City, UT 84114-2310 Phone: (801) 538-1364 or 1-800-622-1243 Email: kgodfrey@utah.gov
2009 Version			